

**Mary Queen of Heaven**  
**Budget Form for FY2008/2009: July 1, 2008 to June 30, 2009**  
**Phone: (630) 279-5700, Fax: (630) 279-4667**

Date	
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Person Preparing Budget	
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Check Commission / Ministry for this budget			
Adminstration	Christian Worship	Christian Education	Christian Service
<input type="checkbox"/> Building and Ground	<input type="checkbox"/> Altar Servers	<input type="checkbox"/> Adult Education & Spirituali	<input type="checkbox"/> Bereavement
<input type="checkbox"/> Technology	<input type="checkbox"/> Art & Environment	<input type="checkbox"/> Bible Study	<input type="checkbox"/> Council of Catholic Women
	<input type="checkbox"/> Eucharistic Ministers	<input type="checkbox"/> Family Mass	<input type="checkbox"/> Garden Club
	<input type="checkbox"/> Lector Ministry	<input type="checkbox"/> Library	<input type="checkbox"/> Health Committee
	<input type="checkbox"/> Liturgy Planning	<input type="checkbox"/> Marriage Ministry	<input type="checkbox"/> Hospitality Committee
	<input type="checkbox"/> Music Ministry	<input type="checkbox"/> Marriage Preparation	<input type="checkbox"/> Men's Group
	<input type="checkbox"/> RCIA	<input type="checkbox"/> Market Day	<input type="checkbox"/> Peace & Justice Committee
	<input type="checkbox"/> Sacristans	<input type="checkbox"/> Religious Education	<input type="checkbox"/> St. Vincent de Paul
	<input type="checkbox"/> Small Christian Comm.	<input type="checkbox"/> Youth Ministry	<input type="checkbox"/> Welcome Committee
	<input type="checkbox"/> Ushers		<input type="checkbox"/> Welcoming Catholics Home
	<input type="checkbox"/> Young Adult Ministry		
Other (please specify)	Other (please specify)	Other (please specify)	Other (please specify)

Expected expense for 12 months	Description	Projected Expense
Item 1		
Item 2		
Item 3		
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
If necessary, add page 2		
12 Month Total		

Additional Comments:	
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